

CASE SCENARIO 1(a): Low Value Grant

Grant Request from EU = MUR 400,000

Maximum Percentage of Grant Request for Eligible Cost = **90%** (Pg 6 of 24-Guidelines)

Step 1: Calculation of NGO Cash Contribution

$$\text{Total Eligible Cost (TEC)} = \text{EU Grant} + \text{NGO Cash}$$
$$100\% = 90\% + 10\%$$

EU Grant = MUR 400,000 = **90%**

Total Eligible Cost (TEC) = 100%

$$TEC = \left(\frac{MUR\ 400,000 \times 100}{90} \right) = MUR\ 444,444$$

$$\text{Total Eligible Cost (TEC)} = \text{EU Grant} + \text{NGO Cash}$$

IF TEC = MUR 444,444 & EU Grant = MUR 400,000

Then,

$$\text{NGO Cash} = \text{Total Eligible Cost (TEC)} - \text{EU Grant}$$
$$= MUR\ 444,444 - MUR\ 400,000$$
$$= MUR\ 44,444$$

Step 2: Calculation of In-kind Contribution

IF EU Grant is limited to **65%** (Pg 6 of 24-Guidelines)

$$\text{Total Accepted Cost (TAC)} = \text{Total Eligible Cost} + \text{In kind}$$

From Step 1: Total Eligible Cost (TEC) = EU Grant + NGO Cash

Hence,

$$\text{Total Accepted Cost (TAC)} = \text{EU Grant} + \text{NGO Cash} + \text{In kind}$$

$$\text{Total Accepted Cost (TAC)} = (MUR\ 400,000 + MUR\ 44,444) + \text{In kind}$$

Here, (i) EU Grant = MUR 400,000 = **65%**

(ii) Total Accepted Cost (TAC) = **100%**

$$\text{Total Accepted Cost (TAC)} = \text{EU Grant} + \text{NGO Cash} + \text{In-kind}$$

$$100\% = 65\% + MUR\ 44,444 + \text{In-Kind}$$

$$TAC = \left(\frac{MUR\ 400,000 \times 100}{65} \right) = MUR\ 615,385$$

Finally,

$$\text{In-kind} = \text{TAC} - (\text{EU Grant} + \text{NGO Cash})$$

$$\text{In-kind} = MUR\ 615,385 - (400,000 + 44,444) = MUR\ 170,941$$

SUMMARY:

1	EU Grant	MUR 400,000
2	NGO Cash Contribution	MUR 44,444
3	In-Kind Contribution	MUR 170,941
TOTAL ACCEPTED COST		MUR 615,385

Note: Total Accepted Cost is the Total Cost of the Project

CASE SCENARIO 1(b): Low Value Grant

Grant Request from EU = MUR 400,000

Minimum Percentage of Grant Request for Eligible Cost = **75%** (Pg 6 of 24-Guidelines)

Step 1: Calculation of NGO Cash Contribution

$$\text{Total Eligible Cost (TEC)} = \text{EU Grant} + \text{NGO Cash}$$
$$100\% = 75\% + 25\%$$

EU Grant = MUR 400,000 = **75%**

Total Eligible Cost (TEC) = 100%

$$TEC = \left(\frac{MUR\ 400,000 \times 100}{75} \right) = MUR\ 533,333$$

$$\text{Total Eligible Cost (TEC)} = \text{EU Grant} + \text{NGO Cash}$$

IF TEC = MUR 533,333 & EU Grant = MUR 400,000

Then,

$$\text{NGO Cash} = \text{Total Eligible Cost (TEC)} - \text{EU Grant}$$
$$= MUR\ 533,333 - MUR\ 400,000$$
$$= MUR\ 133,333$$

Step 2: Calculation of In-kind Contribution

IF EU Grant is limited to **65%** (Pg 6 of 24-Guidelines)

$$\text{Total Accepted Cost (TAC)} = \text{Total Eligible Cost} + \text{In kind}$$

From Step 1: Total Eligible Cost (TEC) = EU Grant + NGO Cash

Hence,

$$\text{Total Accepted Cost (TAC)} = \text{EU Grant} + \text{NGO Cash} + \text{In kind}$$

$$\text{Total Accepted Cost (TAC)} = (MUR\ 400,000 + MUR\ 133,333) + \text{In kind}$$

Here, (i) EU Grant = MUR 400,000 = **65%**

(ii) Total Accepted Cost (TAC) = **100%**

$$\text{Total Accepted Cost (TAC)} = \text{EU Grant} + \text{NGO Cash} + \text{In-kind}$$

$$100\% = 65\% + MUR\ 133,333 + \text{In-Kind}$$

$$TAC = \left(\frac{MUR\ 400,000 \times 100}{65} \right) = MUR\ 615,385$$

Finally,

$$\text{In-kind} = TAC - (\text{EU Grant} + \text{NGO Cash})$$
$$\text{In-kind} = MUR\ 615,385 - (400,000 + 133,333) = MUR\ 82,052$$

SUMMARY:

1	EU Grant	MUR 400,000
2	NGO Cash Contribution	MUR 133,333
3	In-Kind Contribution	MUR 82,052
TOTAL ACCEPTED COST		MUR 615,385

Note: Total Accepted Cost is the Total Cost of the Project

CASE SCENARIO 1(c): Low Value Grant
Grant Request from EU = MUR 400,000

In case there is **NO** in-kind contribution, NGO will have to contribute **all amount in CASH**

Step 1: Calculation of NGO Cash Contribution

IF EU Grant is limited to **65%** (Pg 6 of 24-Guidelines) & **Inkind = MUR 0** (i.e., NGO has no in-kind Contribution)

$$\text{Total Accepted Cost (TAC)} = \text{Total Eligible Cost}$$

$$\text{Since, Total Eligible Cost (TEC)} = \text{EU Grant} + \text{NGO Cash}$$

Hence,

- (i) **EU Grant = MUR 400,000 = 65%**
- (ii) **Total Accepted Cost (TAC) = 100%**
- (iii) **NGO Cash Contribution = 35%**

$$\text{Total Accepted Cost (TAC)} = \text{EU Grant} + \text{NGO Cash Contribution}$$

$$100\% = 65\% + \text{NGO Cash Contribution (35\%)}$$

$$TAC = \left(\frac{MUR\ 400,000 \times 100}{65} \right) = MUR\ 615,385$$

Therefore,

$$\text{NGO Cash Contribution} = TAC - (\text{EU Grant} + \text{NGO Cash})$$
$$\text{NGO Cash Contribution} = MUR\ 615,385 - MUR\ 400,000 = MUR\ 215,385$$

SUMMARY:

1	EU Grant	MUR 400,000
2	NGO Cash Contribution	MUR 215,385
TOTAL ACCEPTED COST		MUR 615,385

Note: Total Accepted Cost is the Total Cost of the Project

CASE SCENARIO 1a, 1b & 1c: Low Value Grant

Grant Request from EU = MUR 400,000

	EU GRANT REQUEST	NGO Cash Contribution	IN Kind	Total Accepted Cost
Option 1 If TEC = TAC	MUR 400,000 65% TAC	MUR 215,385	MUR 0	MUR 615,385 100% TAC
Option 2 If 25% NGO Cash Contribution	MUR 400,000 75% TEC 65% TAC	MUR 133,333 25% TEC	MUR 82,052	MUR 615,385 100% TAC
Option 3 If 10% NGO Cash Contribution	MUR 400,000 90% TEC 65% TAC	MUR 44,444 10% TEC	MUR 170,941	MUR 615,385 100% TAC

CASE SCENARIO 2(a): Large Value Grant

Grant Request from EU = MUR 4,000,000

Maximum Percentage of Grant Request for Eligible Cost = **90%** (Pg 6 of 24-Guidelines)

Step 1: Calculation of NGO Cash Contribution

$$\begin{aligned} \text{Total Eligible Cost (TEC)} &= \text{EU Grant} + \text{NGO Cash} \\ 100\% &= 90\% + 10\% \end{aligned}$$

EU Grant = MUR 4,000,000 = **90%**

Total Eligible Cost (TEC) = 100%

$$TEC = \left(\frac{MUR\ 4,000,000 \times 100}{90} \right) = MUR\ 4,444,444$$

$$\text{Total Eligible Cost (TEC)} = \text{EU Grant} + \text{NGO Cash}$$

IF TEC = MUR 4,444,444 & EU Grant = MUR 4,000,000

Then,

$$\begin{aligned} \text{NGO Cash} &= \text{Total Eligible Cost (TEC)} - \text{EU Grant} \\ &= MUR\ 4,444,444 - MUR\ 4,000,000 \\ &= MUR\ 444,444 \end{aligned}$$

Step 2: Calculation of In-kind Contribution

IF EU Grant is limited to **65%** (Pg 6 of 24-Guidelines)

$$\text{Total Accepted Cost (TAC)} = \text{Total Eligible Cost} + \text{In kind}$$

From Step 1: Total Eligible Cost (TEC) = EU Grant + NGO Cash

Hence,

$$\text{Total Accepted Cost (TAC)} = \text{EU Grant} + \text{NGO Cash} + \text{In kind}$$

$$\text{Total Accepted Cost (TAC)} = (MUR\ 4,000,000 + MUR\ 444,444) + \text{In kind}$$

Here, (i) EU Grant = MUR 4,000,000 = **65%**

(ii) Total Accepted Cost (TAC) = **100%**

$$\text{Total Accepted Cost (TAC)} = \text{EU Grant} + \text{NGO Cash} + \text{In-kind}$$

$$100\% = 65\% + MUR\ 444,444 + \text{In-Kind}$$

$$TAC = \left(\frac{MUR\ 4,000,000 \times 100}{65} \right) = MUR\ 6,153,846$$

Finally,

$$\text{In-kind} = \text{TAC} - (\text{EU Grant} + \text{NGO Cash})$$

$$\text{In-kind} = MUR\ 6,153,846 - (4,000,000 + 444,444) = MUR\ 1,709,402$$

SUMMARY:

1	EU Grant	MUR 4,000,000
2	NGO Cash Contribution	MUR 444,444
3	In-Kind Contribution	MUR 1,709,402
TOTAL ACCEPTED COST		MUR 6,153,846

Note: Total Accepted Cost is the Total Cost of the Project

CASE SCENARIO 2(b): Large Value Grant

Grant Request from EU = MUR 4,000,000

Minimum Percentage of Grant Request for Eligible Cost = **75%** (Pg 6 of 24-Guidelines)

Step 1: Calculation of NGO Cash Contribution

$$\begin{aligned}\text{Total Eligible Cost (TEC)} &= \text{EU Grant} + \text{NGO Cash} \\ 100\% &= 75\% + 25\%\end{aligned}$$

EU Grant = MUR 4,000,000 = **75%**

Total Eligible Cost (TEC) = 100%

$$TEC = \left(\frac{MUR\ 4,000,000 \times 100}{75} \right) = MUR\ 5,333,333$$

$$\text{Total Eligible Cost (TEC)} = \text{EU Grant} + \text{NGO Cash}$$

IF TEC = MUR 5,333,333 & EU Grant = MUR 4,000,000

Then,

$$\begin{aligned}\text{NGO Cash} &= \text{Total Eligible Cost (TEC)} - \text{EU Grant} \\ &= MUR\ 5,333,333 - MUR\ 4,000,000 \\ &= MUR\ 1,333,333\end{aligned}$$

Step 2: Calculation of In-kind Contribution

IF EU Grant is limited to **65%** (Pg 6 of 24-Guidelines)

$$\text{Total Accepted Cost (TAC)} = \text{Total Eligible Cost} + \text{In kind}$$

From Step 1: Total Eligible Cost (TEC) = EU Grant + NGO Cash

Hence,

$$\text{Total Accepted Cost (TAC)} = \text{EU Grant} + \text{NGO Cash} + \text{In kind}$$

$$\text{Total Accepted Cost (TAC)} = (MUR\ 4,000,000 + MUR\ 1,333,333) + \text{In kind}$$

Here, (i) EU Grant = MUR 4,000,000 = **65%**

(ii) Total Accepted Cost (TAC) = **100%**

$$\text{Total Accepted Cost (TAC)} = \text{EU Grant} + \text{NGO Cash} + \text{In-kind}$$

$$100\% = 65\% + MUR\ 1,333,333 + \text{In-Kind}$$

$$TAC = \left(\frac{MUR\ 4,000,000 \times 100}{65} \right) = MUR\ 6,153,846$$

Finally,

$$\begin{aligned}\text{In-kind} &= TAC - (\text{EU Grant} + \text{NGO Cash}) \\ \text{In-kind} &= MUR\ 6,153,846 - (4,000,000 + 1,333,333) = MUR\ 820,513\end{aligned}$$

SUMMARY:

1	EU Grant	MUR 4,000,000
2	NGO Cash Contribution	MUR 1,333,333
3	In-Kind Contribution	MUR 820,513
TOTAL ACCEPTED COST		MUR 6,153,846

Note: Total Accepted Cost is the Total Cost of the Project

CASE SCENARIO 2(c): Low Value Grant

Grant Request from EU = MUR 4,000,000

In case there is **NO** in-kind contribution, NGO will have to contribute **all amount in CASH**

Step 1: Calculation of NGO Cash Contribution

IF EU Grant is limited to **65%** (Pg 6 of 24-Guidelines) & **Inkind = MUR 0** (i.e., NGO has no in-kind Contribution)

Total Accepted Cost (TAC) = Total Eligible Cost

Since, Total Eligible Cost (TEC) = EU Grant + NGO Cash

Hence,

(i) EU Grant = MUR 4,000,000 = 65%

(ii) Total Accepted Cost (TAC) = 100%

(iii) NGO Cash Contribution = 35%

Total Accepted Cost (TAC) = EU Grant + NGO Cash Contribution

100% = 65% + NGO Cash Contribution (35%)

$$TAC = \left(\frac{MUR\ 4,000,000 \times 100}{65} \right) = MUR\ 6,153,846$$

Therefore,

NGO Cash Contribution = TAC – (EU Grant + NGO Cash)

NGO Cash Contribution = MUR 6,153,846 – MUR 4,000,000 = MUR 2,153,846

SUMMARY:

1	EU Grant	MUR 4,000,000
2	NGO Cash Contribution	MUR 2,153,846
TOTAL ACCEPTED COST		MUR 6,153,846

Note: Total Accepted Cost is the Total Cost of the Project

CASE SCENARIO 2a, 2b & 2c: Large Value Grant

Grant Request from EU = MUR 4,000,000

	EU GRANT REQUEST	NGO Cash Contribution	IN Kind	Total Accepted Cost
Option 1 If TEC = TAC	MUR 4,000,000 65% TAC	MUR 2,153,846	MUR 0	MUR 6,153,846 100% TAC
Option 2 If 25% NGO Cash Contribution	MUR 4,000,000 75% TEC 65% TAC	MUR 1,333,333 25% TEC	MUR 820,513	MUR 6,153,846 100% TAC
Option 3 If 10% NGO Cash Contribution	MUR 4,000,000 90% TEC 65% TAC	MUR 444,444 10% TEC	MUR 1,709,402	MUR 6,153,846 100% TAC